

DISTRICT OF SOOKE**Strategic Community Investment (SCI) Funds Plan and Progress Report****Third Reporting Period****(1) SCI Funds received or anticipated:**

Strategic Community Investment Funds	Use	Date	Amount
SC Grants	local government services	March 2011	\$208,616
		June 2011	\$300,183
TFRS Grants	Defray the cost of local police enforcement	March 2011	\$38,236
		July 2011	\$60,741

(2) SCI Funds intended use, performance targets and progress made:**I. Small Community or Regional District Portion of the SCI Funds**

Intended Use	Performance Targets	Progress made to June 30, 2012	Progress made to June 30, 2013
Use funding to support local government services to avoid tax rate increases.	Minimize tax rate increases.	The municipality was able to keep the tax rates increase moderate and consistent with prior year while maintaining the same level of municipal services. Without these funds, the tax increase would have been approximately 6% higher.	

II. Traffic Fine Revenue Sharing Portion of the SCI Funds

Intended Use	Performance Targets	Progress made to June 30, 2012	Progress made to June 30, 2013
Use funding to support police enforcement.	100% of Funds are used to support police enforcement and offset policing cost.	100% of the TFRS SCI Funds were used to help offset the police operating budget.	

(3) Report Date: June 30, 2012