

**DISTRICT OF SOOKE
5 YEAR FINANCIAL PLAN 2002 - 2006
CAPITAL**

		2002	2003	2004	2005	2006
EXPENDITURE						
GENERAL						
30-35321-000-3	BUILDING IMPROVEMENTS	24,000	25,000	25,000	25,000	25,000
30-35432-000-3	COLOUR PRINTER	7,000	-	-	-	-
FIRE DEPARTMENT						
30-35470-000-3	EQUIPMENT	32,500	17,500	17,500	17,500	17,500
ENGINEERING/DEVELOPMENT						
30-35310-000-3	TRAFFIC SIGNAL ON HWY 14	198,000	-	-	-	-
30-35311-000-3	BUS BAY & PEDESTRIAN CROSSWALK ON HWY	42,500	-	-	-	-
30-35312-000-3	SIDEWALK - NORTH SIDE OF THROUP	65,000	-	-	-	-
30-35313-000-3	SIDEWALK - SOOKE ROAD & WEST COAST ROA	70,000	-	-	-	-
	TRAFFIC/ROADS/SIDEWALKS/WALKWAYS	-	150,000	150,000	150,000	150,000
30-35314-000-3	HARBOURSIDE - INFRASTRUCTURE	106,000	50,000	50,000	50,000	50,000
PARKS						
	IMPROVEMENTS/ADDITIONS	-	75,000	75,000	75,000	75,000
	PARK LAND ACQUISITION	-	100,000	-	-	-
SEWER						
30-35910-000-3	SEWER INFRASTRUCTURE	200,000	3,300,000	12,000,000	8,000,000	-
TOTAL EXPENDITURE		745,000	3,717,500	12,317,500	8,317,500	317,500