

# STRATEGIC PRIORITIES CHART

## COUNCIL'S PRIORITIES

NOW Actions	ADVOCACY
<i>Goal #1 – Build a reputable organization</i>	<ul style="list-style-type: none"> <li>○ Wastewater &amp; Transportation Master Plan grant opportunities</li> <li>○ Enhanced transit service</li> <li>○ Little River crossing funding</li> <li>○ Regional health center</li> <li>○ Pesticide &amp; rodenticide bans</li> <li>○ VIIMCU inclusion</li> <li>○ First Nation relationships</li> <li>○ Sooke Homeless Coalition- Mental health and addiction resources</li> <li>○ Gas tax funding</li> <li>○ Municipal &amp; Regional District Tax</li> <li>○ Community gateway revitalization</li> <li>○ Local Enhanced Roadside Assessment testing</li> <li>○ 911 (Provincial cost download)</li> <li>○ Moratorium: Van Isle wolf hunting &amp; trapping</li> </ul>
<ul style="list-style-type: none"> <li>● Engagement plan for 2022 five year financial plan</li> <li>● Capital project reporting updates in five year financial plan</li> <li>● Perform a follow up culture assessment</li> <li>● Review organizational chart and propose new positions for 2022 budget</li> </ul>	
<i>Goal #2 - Demonstrate leadership in climate action</i>	
<ul style="list-style-type: none"> <li>● Consider Climate Action Committee social mobilization</li> <li>● Consider 7% Solution GHG reduction strategy</li> <li>● Draft strategic framework for climate adaptation and mitigation</li> </ul>	
<i>Goal #3 - Manage long-term growth while enhancing community identity, vitality, and safety</i>	
<ul style="list-style-type: none"> <li>● Complete 2021 Official Community Plan</li> <li>● Develop parking and wastewater criteria for secondary suites</li> <li>● Complete AAP for JPMP Lease to Lions Club</li> <li>● Work with SRCHN to source funding for Lot A Complex</li> <li>● Explore Public Plaza partnership with Evergreen Shopping Centre</li> <li>● Complete Asset Management Investment Plan</li> </ul>	
NEXT Actions	
<i>Goal #1 - Build a reputable organization</i>	
<ul style="list-style-type: none"> <li>● Develop annual planning and budget engagement plan</li> </ul>	
<i>Goal #2 - Demonstrate leadership in climate action</i>	
<ul style="list-style-type: none"> <li>● Create policy aligning with climate adaptation &amp; mitigation strategy</li> </ul>	
<i>Goal #3 - Manage long-term growth while enhancing community identity, vitality, and safety</i>	
<ul style="list-style-type: none"> <li>● Review Zoning and other Bylaws recommended in the new OCP</li> </ul>	

## OPERATIONAL STRATEGIES

<b>ADMINISTRATION</b> <ul style="list-style-type: none"> <li>● Community economic development plan</li> <li>● Alternate (additional) office space for District staff</li> <li>● Social media guidelines</li> <li>● Website refresh</li> <li>● Public participation standards (operating guidelines)</li> </ul>	<b>OPERATIONS</b> <ul style="list-style-type: none"> <li>● Subdivision &amp; Development Standards Bylaw revisions</li> <li>● design completion of key transportation corridors</li> <li>● WWTP expansion</li> <li>● Inflow &amp; infiltration mitigation strategy for pump stations (phase 1)</li> <li>● Tree management purpose-based strategy</li> </ul>
<b>PLANNING &amp; DEVELOPMENT</b> <ul style="list-style-type: none"> <li>● Amenity reserve policy review</li> <li>● Agricultural Land Reserve exclusion policy</li> <li>● Development procedures bylaw update</li> </ul>	<b>CORPORATE SERVICES</b> <ul style="list-style-type: none"> <li>● Continue to update and modernize bylaws and policies</li> <li>● Improve records management programs/ plan</li> </ul>
<b>FINANCE</b> <ul style="list-style-type: none"> <li>● Engagement plan for 2022 five year financial plan</li> <li>● Capital project reporting updates</li> <li>● Review organizational chart and propose new positions for 2022 budget.</li> </ul>	<b>COMMUNITY SAFETY</b> <ul style="list-style-type: none"> <li>● Building maintenance for Station 1 (renovations)</li> <li>● Fire Department master plan</li> </ul>

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