STRATEGIC PRIORITIES CHART

COUNCIL'S PRIORITIES

NOW Actions

Goal #1 — Build a reputable organization

- Enhance communication with the community
- Capital project reporting updates
- Improve corporate culture & strive for service excellence

Goal #2 - Demonstrate leadership in climate action

• Re-establish the Climate Action Committee

Goal #3 - Manage long-term growth while enhancing community identity, vitality, and safety

- Community economic development strategy
- Complete an inventory of secondary suites
- John Phillips Memorial Park development

NEXT Actions

Goal #1 - Build a reputable organization

• Perform a follow up culture assessment

Goal #2 - Demonstrate leadership in climate action

• Develop a climate adaptation & mitigation strategy

Goal #3 - Manage long-term growth while enhancing community identity, vitality, and safety

- Post-Covid planning
- Lot A development

ADVOCACY

- Wastewater &Transportation Master Plan grant opportunities
- Enhanced transit service
- Little River crossing funding
- Regional health center
- Pesticide & rodenticide bans
- VIIMCU inclusion
- o First Nation relationships
- Sooke Homeless Coalition
- Gas tax funding
- Municipal & Regional
 District Tax
- Community gateway revitalization
- Local Enhanced Roadside Assessment testing
- 911 (Provincial cost download)

OPERATIONAL STRATEGIES

ADMINISTRATION

- Community economic development plan
- Culture assessment implementation plan
- Alternate (additional) office space for District staff
- Social media guidelines
- Website refresh
- Public participation standards (operating guidelines)

OPERATIONS

- Subdivision & Development Standards Bylaw revisions
- 50% design completion of key transportation corridors
- Wastewater centrifuge project
- Inflow & infiltration mitigation strategy for pump stations (phase 1)
- Develop a solid waste management strategy.
- Tree management purpose-based strategy

PLANNING & DEVELOPMENT

- Amenity reserve policy review
- Agricultural Land Reserve exclusion policy
- Development procedures bylaw update

FINANCE

- Community service agreement review
- Council media upgrade (Information Tech. Support)

CORPORATE SERVICES

- Update and modernize business licence bylaw and policies
- Improve records management programs/ plan

COMMUNITY SAFETY

- Retention of temporary contract firefighters
- Building maintenance for Station 1 (renovations)
- Fire Department master plan

Note: This Appendix will be updated quarterly at a Regular Council meeting where Council and staff will provide updates and re-evaluate priorities.