



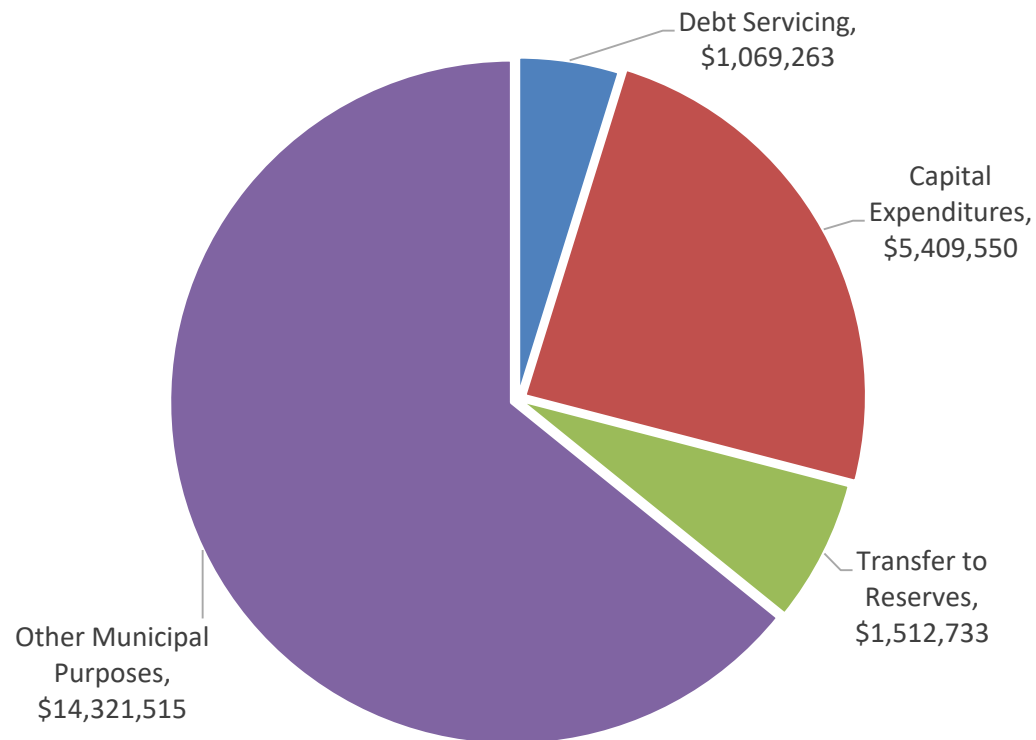
Budget Presentation

Special Council Meeting

February 27, 2019

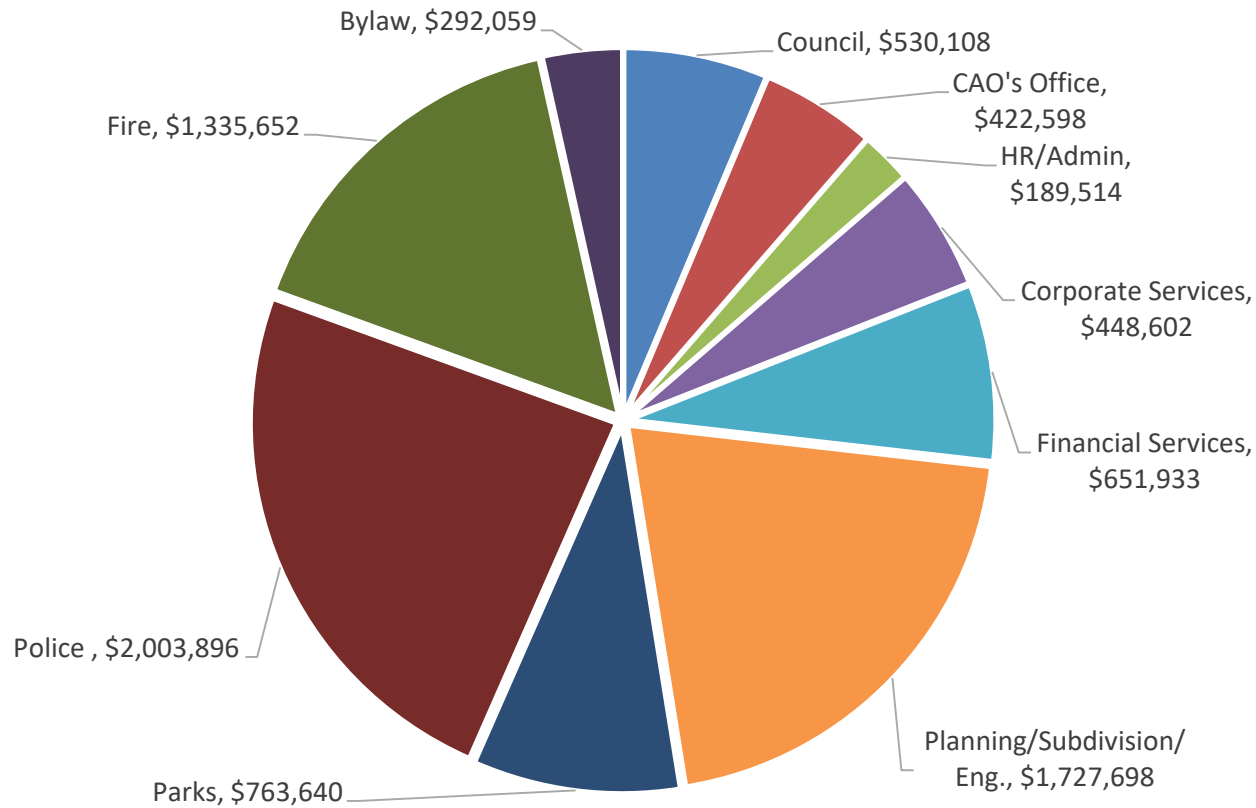
Overview

2019 Total Expenditures



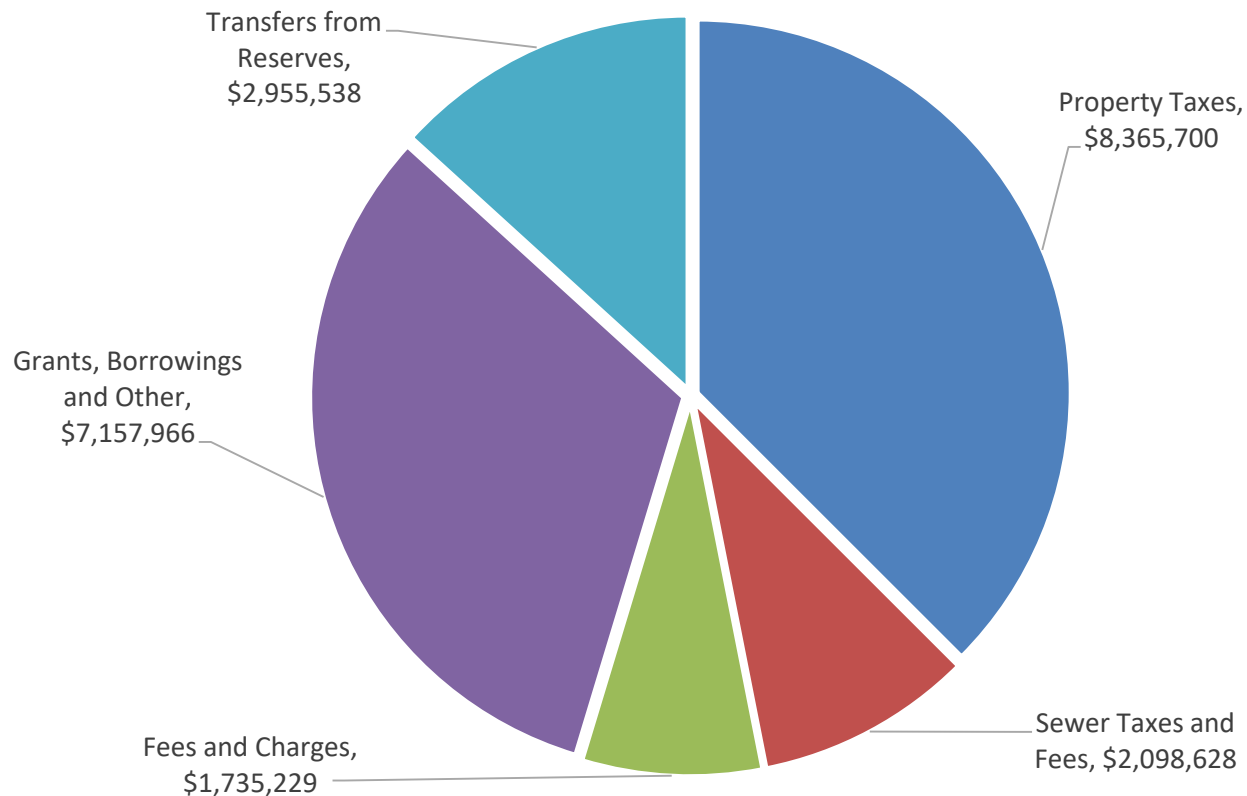
Overview

2019 Expenditures Funded by Property Taxes



Overview

2019 Total Funding Sources



Budget Changes

Staffing:

- 6 positions added in 2019

Plans:

- Official Community Plan
- Strategic Plan
- Organizational Review
- Transportation Master Plan
- Parks and Trails Master Plan

Employer Health Tax

Roads Maintenance Contract

Cost Drivers

Population Growth

- Population growth rates > tax increases
- Growth impacts all levels of service

Historically Low Taxes

- Assets not adequately maintained (i.e. Roads)
- Annual cost increases exceed tax increases

Call Volume

- More residents = more calls for service

Risks

Road Maintenance

- Contract expiring will increase in 2019

Wastewater DCC

- Balance will run out before the debt retirement, assumes it will be covered by reserve

Staffing

- Community growth and years of understaffing result in difficulties for staff to keep pace with residents needs

Labour Relations

- CUPE contract up for renewal in 2019

Risks

Reserves

- Relied heavily on reserves this year to keep taxes low

Building

- Conducting a building needs assessment

Overtime

- Staff shortage results in significant overtime due to increased workloads for both Fire and Municipal staff

Sewer Capacity

- Capital costs required to maintain existing system are increasing
- Expansion options will need to be decided in 2019

Opportunities

Grants

- Staff time can be devoted to applying for more grants once priorities are determined

Permits & Fees

- Review of fees bylaw and building regulations bylaw could provide additional funds

Expenditures

Increasing \$1.97M over 2018

- Debt Servicing
- Capital Expenses
- Transfers to Reserves
- Other Municipal Purposes

Revenue

Increasing \$1.97M over 2018

- Property Taxes
- Sewer Parcel Taxes
- Other Sources
- Fees and Charges
- Transfers from Own Funds

GIS/IT

Geographic Information Systems Operating

- Memberships \$3K

IT Capital Asks

- Computer equipment \$28K
- Software \$75K
- Website refresh \$5K
- Network wiring \$20K

IT Operating

- Software licensing \$38K
- Equipment lease \$9K

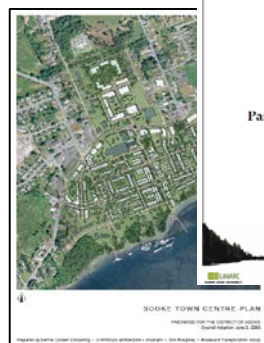
2019 - 2023 Budget Planning Presentation



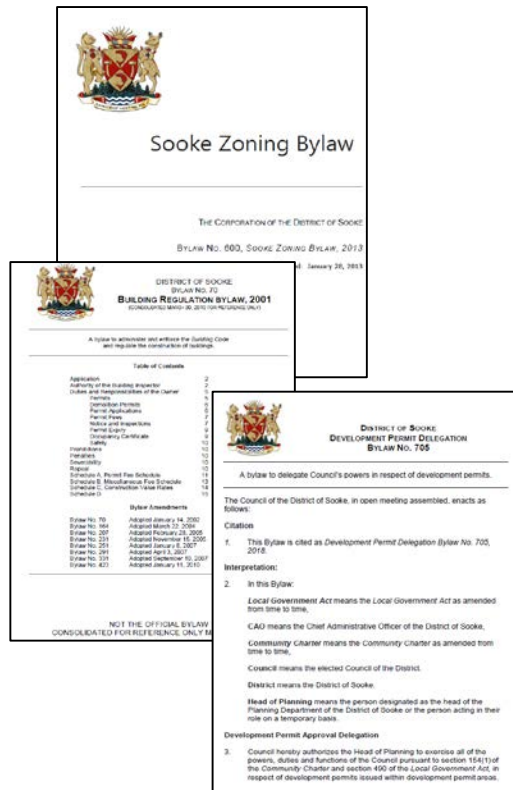


Core Services

Plans/Policies/ Guidelines



Bylaws



Development Applications



Random Stats:

82 reports to Council (18 mths); Average 50-60 development applications/yr

2019 - 2023 Budget - Planning Department

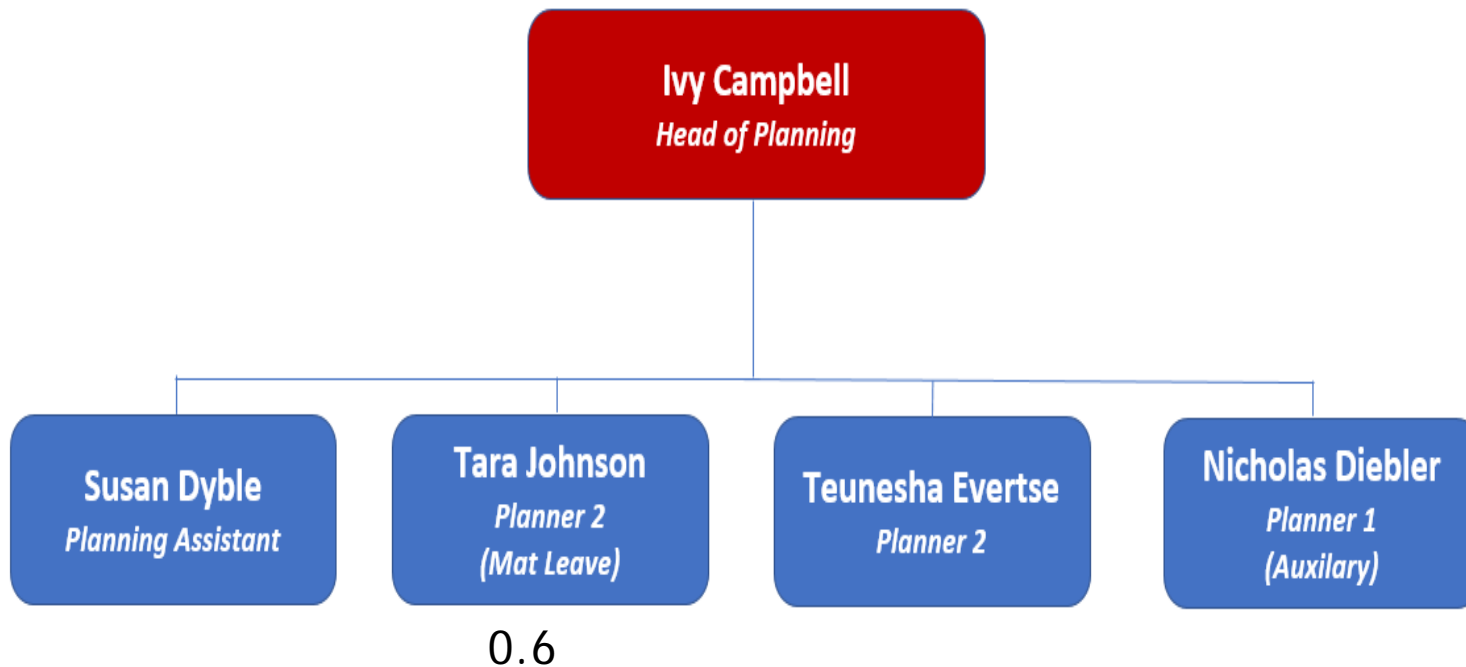


Planning Department Staff

Full time staff = 3 (2 planners, 1 admin assistant)

Part time staff = 1 Planner (.6FTE) (until March 31)

Total Planning Department Staff - 3.6





Revenue Generating



DISTRICT OF SOOKE

BYLAW NO. 490

A bylaw to establish procedures and fees for applications to amend the official community plan bylaw and the zoning bylaw and for the issuance of permits under Part 26 of the *Local Government Act*.

The Council of the District of Sooke, in open meeting assembled, enacts as follows:

- This Bylaw is cited as the *Development Procedures Bylaw, 2011*.

Definitions

- "Municipal Planner" means the Municipal Planner of the Development Services Department of the District of Sooke, or in his or her absence, the next most senior Planner of the District of Sooke who is acting in the Municipal Planner's place, or another person designated by resolution of Council to act in the place of the Municipal Planner.

Applications and Notifications

- Under the procedures set out in this Bylaw, an owner of land may apply to the District of Sooke:
 - to amend the *Official Community Plan Bylaw* or *Zoning Bylaw*; and,
 - for a permit under Part 26 of the *Local Government Act* [Planning and Land Use Management].
- An application must be:
 - signed by the owner of each parcel of land that is the subject of the application or by a person authorized in writing by the owner to act as his or her agent for the purpose of making the application;
 - made on the application form prescribed by the Municipal Planner (or designate);
 - accompanied by the information required by the Municipal Planner (or designate); and

District of Sooke Bylaw No. 490
Development Procedures Bylaw, 2011
Page 4 of 6

SCHEDULE A

DEVELOPMENT APPLICATION FEES

- Official Community Plan Bylaw Amendment or Zoning Bylaw Amendment Application Fees

	Application Fee	Fee per Public Hearing	Additional Fee Per m ² of Lot Area
All Single-Family Residential and Institutional Zones	\$2,000	+\$1,200	+\$0.05
All Agricultural, Forestry and Rural Zones	\$2,000	+\$1,200	+\$0.02 to a maximum of \$10,000

All Multiple-Family Residential, Commercial, Industrial and Comprehensive Development Zone

District of Sooke Bylaw No. 490
Development Procedures Bylaw, 2011
Page 5 of 6

- Official Community Plan or Zoning text amendment
- Development Permit Application Fees

	Application Fee	Additional Fee	Each Additional Variance
Combined Official Community Plan Bylaw and Zoning Bylaw amendment			
Sign Deposit (refundable)		+\$1.00 per m ² of new/additional Gross Floor Area for Commercial, Industrial and Institutional	
Preparation of covenant or other legal document required under bylaw			
Covenant or legal document amendment			
Development Permit under Official Community Plan	\$1,000	and +\$200 per Dwe for Residential maximum of \$1	

District of Sooke Bylaw No. 490
Development Procedures Bylaw, 2011
Page 6 of 6

- Temporary Commercial

Development Permit under Official Community Plan where the owner of the subject property is an educational institution other than a private educational institution	\$800	n/a
Development Permit under Official Community Plan where the owner of the subject property is a religious organization	\$700	n/a
Development Permit under Official Community Plan where the owner of the subject property is a registered non-profit society or a library under the Library Act	\$500	n/a
Development Permit Amendment	\$700	n/a
Preparation of covenant or other legal document required under bylaw		+actual cost plus \$100 per document
Renewal of any development permit application, in accordance with District of Sooke Policy 8.4 as amended		50% of the

- Development Variance Permits

	Application Fee	Fee per Public Meeting	Each Additional Variance
Development Variance Permit	\$500	\$200	+\$100
Preparation of covenant or other legal document required under bylaw			+actual cost plus \$100 per document
Covenant Amendment			\$200 per document

- Board of Variance Fees

	Application Fee	Fee per Public Meeting	Each Additional Variance
Board of Variance Permit	\$500	\$200	n/a
Preparation of covenant or other legal document required under bylaw			+actual cost plus \$100 per document
Covenant Amendment			\$200 per document



Budget asks - Planning

New line items

OCP Budget - Prorated (2019 - 2021)

Master Plans Reserve (2021 - 2023)

Carry over

Contractor Fees

Increased line items

Annual Membership Fees

Professional Development (increase in 2020)

Staff Resource - Auxiliary Planner 1 (3 month extension)
- Summer Student



Budget Presentation

Development Services

February 26, 2019

Overview

Engineering

- Roads & Drainage
- Public Works

Parks and Environmental Services

- Parks & Trails

Subdivision

- Subdivision process and approve

Wastewater Treatment Plant

- Collection & Treatment

Capital Expenditure Overview

Road Improvement Program 2018

Year One = \$700,000

Rehab yr.	SECTION ID	STREET	FROM	TO	LENGTH	WIDTH	AREA	Trigger Year	PCI	Prescribed Treatment	Cost
1	RD434	Eakin Dr	Otter Point Rd	Kamaureen Pl	102	7.0	714	1	0.00	Reconstruction	\$ 57,120.00
1	RD26	Christan Dr	Eakin Dr	Rojean Dr	144	7.0	1008	1	0.54	Reconstruction	\$ 80,640.00
1	RD208	Kamaureen Pl	Rojean Dr	End	80	6.0	480	1	2.72	Reconstruction	\$ 38,400.00
1	RD262	French Rd N	Galena Rd	Otter Point Rd	190	6.0	1146	1	9.82	Reconstruction	\$ 91,680.00
1	RD445	Kamaureen Pl	Eakin Dr	Rojean Dr	104	6.0	624	1	11.92	Grind & Pave (80mm)	\$ 23,712.00
1	RD204	Cedar Ridge Dr	Eakin Dr	Helgesen Rd	320	6.0	1926	1	15.25	Grind & Pave (80mm)	\$ 73,188.00
1	RD207	Rojean Dr	Kamaureen Pl	Christan Dr	200	5.0	1000	1	16.09	Grind & Pave (80mm)	\$ 38,000.00
1	RD25	Christan Dr	Rojean Dr	Helgesen Rd	92	7.0	644	1	16.48	Grind & Pave (80mm)	\$ 24,472.00
1	RD209	Eakin Dr	Kamaureen Pl	Christan Dr	188	7.0	1316	1	22.75	Grind & Pave (80mm)	\$ 50,008.00
1	RD203	Cedar Ridge Dr	End	Eakin Dr	74	6.0	444	1	37.58	Grind & Pave (40mm)	\$ 7,992.00
1	RD206	Eakin Dr	Christan Dr	Cedar Ridge Dr	116	7.0	812	1	38.43	Grind & Pave (40mm)	\$ 14,616.00
1	RD229	Helgesen Rd	Otter Point Rd	Christan Dr	198	8.0	1584	1	0.00	Reconstruction	\$ 126,720.00
1	RD228	Helgesen Rd	Christan Dr	Woodgrove Pl	103	8.0	824	5	44.58	Grind & Pave (40mm)	\$ 14,832.00
1	RD184	Belvista Pl	Sooke Rd	End	170	4.0	680	1	11.34	Grind & Pave (80mm)	\$ 25,840.00
1	RD183	Belvista Pl	End	Sooke Rd	120	4.0	484	1	21.15	Grind & Pave (80mm)	\$ 18,392.00
											\$ 685,612.00

Capital Expenditure Overview

Road Improvement Program 2019

Year Two = \$700,000

Rehab yr.	SECTION ID	STREET	FROM	TO	LENGTH	WIDTH	AREA	Trigger Year	PCI	Prescribed Treatment	Cost
2	RD258	Quartz Dr	Gatewood Rd	Otter Point Rd	66	8.5	561	1	0.00	Reconstruction	\$ 44,880.00
2	RD284	Pyrite Dr	Beaton Rd	Rhodonite Dr	138	5.0	690	1	0.83	Reconstruction	\$ 55,200.00
2	RD285	Pyrite Dr	Rhodonite Dr	Quartz Dr	99	5.0	495	1	6.88	Reconstruction	\$ 39,600.00
2	RD259	Quartz Dr	Pyrite Dr	Gatewood Rd	97	5.0	485	1	7.91	Reconstruction	\$ 38,800.00
2	RD253	Beaton Rd	Amethyst Way	Otter Point Rd	96	5.0	480	1	8.74	Reconstruction	\$ 38,400.00
2	RD254	Beaton Rd	Pyrite Dr	Amethyst Way	173	5.0	865	1	14.60	Grind & Pave (80mm)	\$ 32,870.00
2	RD245	French Rd N	176 M N of Maple Ave N	Galena Rd	450	6.0	2700	1	16.06	Grind & Pave (80mm)	\$ 102,600.00
2	RD256	Rhodonite Dr	Pyrite Dr	Otter Point Rd	209	8.0	1672	1	24.90	Grind & Pave (80mm)	\$ 63,536.00
2	RD260	Quartz Dr	Galena Rd	Pyrite Dr	149	5.0	745	1	27.58	Grind & Pave (80mm)	\$ 28,310.00
2	RD30	Beaton Rd	French Rd N	Pyrite Dr	177	5.0	885	1	31.52	Grind & Pave (80mm)	\$ 33,630.00
2	RD221	Otter Point Rd	Rhodonite Dr	Quartz Dr	94	8.0	752	1	34.96	Grind & Pave (80mm)	\$ 28,576.00
2	RD237	Winfield Dr	Grant Rd W	Rudd Rd	269	7.0	1883	1	10.30	Grind & Pave (80mm)	\$ 71,554.00
2	RD436	Firwood Pl	Maple Park Terr	End	156	8.0	1248	1	38.10	Grind & Pave (40mm)	\$ 22,464.00
2	RD239	Firwood Pl	Grant Rd W	Maple Park Terr	356	8.0	2848	3	42.49	Grind & Pave (40mm)	\$ 51,264.00
2	RD234	Grant Rd W	Winfield Dr	Maple Ave S	320	8.0	2560	1	35.42	Grind & Pave (40mm)	\$ 46,080.00
											\$ 697,764.00

Capital Expenditure Overview

Road Improvement Program 2020

Year Three = \$700,000

Rehab yr.	SECTION ID	STREET	FROM	TO	LENGTH	WIDTH	AREA	Trigger Year	PCI	Prescribed Treatment	Cost
3	RD110	Grant Rd W	Haywood Rd	Gatewood Rd	160	8.0	1280	1	20.71	Grind & Pave (80mm)	\$ 48,640.00
3	RD111	Grant Rd W	Pyrite Dr	Haywood Rd	170	8.0	1360	1	36.25	Grind & Pave (40mm)	\$ 24,480.00
3	RD246	Pyrite Dr	Grant Rd W	Banner Rd	110	5.0	555	1	0.00	Reconstruction	\$ 44,400.00
3	RD255	Pyrite Dr	Cinnabar Pl	Talc Pl	100	5.0	500	1	0.00	Reconstruction	\$ 40,000.00
3	RD247	Pyrite Dr	Banner Rd	Opal Pl	99	5.0	495	1	1.89	Reconstruction	\$ 39,600.00
3	RD257	Pyrite Dr	Talc Pl	Beaton Rd	150	5.0	750	1	2.70	Reconstruction	\$ 60,000.00
3	RD251	Pyrite Dr	Opal Pl	Cinnabar Pl	92	5.0	460	1	8.16	Reconstruction	\$ 36,800.00
3	RD454	Talc Pl	End	Pyrite Dr	149	5.0	745	1	22.84	Grind & Pave (80mm)	\$ 28,310.00
3	RD450	Opal Pl	End	Pyrite Dr	90	5.0	450	1	23.37	Grind & Pave (80mm)	\$ 17,100.00
3	RD29	French Rd S	Charval Pl	Larkspur Rd	115	5.0	575	1	28.26	Grind & Pave (80mm)	\$ 21,850.00
3	RD248	Opal Pl	Pyrite Dr	Amethyst Way	170	5.0	850	1	38.80	Grind & Pave (40mm)	\$ 15,300.00
3	RD250	Talc Pl	Pyrite Dr	Amethyst Way	170	5.0	850	1	38.85	Grind & Pave (40mm)	\$ 15,300.00
3	RD432	Cinnabar Pl	End	Pyrite Dr	100	6.0	600	4	43.75	Grind & Pave (40mm)	\$ 10,800.00
3	RD447	Manzer Rd	Sooke Rd	End	462	4.0	1848	1	8.05	Reconstruction	\$ 147,840.00
3	RD380	Polymede Pl	Sooke Rd	End	150	4.0	604	1	32.25	Grind & Pave (80mm)	\$ 22,952.00
3	RD321	Wright Rd	Francis Rd	Marathon Lane	580	6.0	3486	1	27.67	Grind & Pave (80mm)	\$ 132,468.00
											\$ 705,840.00



Capital Expenditure Overview

Road Improvement Program 2021

Year four = \$700,000

Rehab yr.	SECTION ID	STREET	FROM	TO	LENGTH	WIDTH	AREA	Trigger Year	PCI	Prescribed Treatment	Cost
4	RD134	Church Rd	Felderhof Rd	Helgesen Rd	85	8.0	680	1	4.62	Reconstruction	\$ 54,400.00
4	RD137	Church Rd	Church Hill Dr	Acreman Pl	139	8.0	1112	1	27.24	Grind & Pave (80mm)	\$ 42,256.00
4	RD2009Church	Church Rd	Acreman Pl	Felderhof Rd	288	8.0	2304	3	42.73	Grind & Pave (40mm)	\$ 41,472.00
4	RD300	Dufour Rd	Possession Point Rd	Deerlepe Rd	206	6.0	1236	1	2.10	Reconstruction	\$ 98,880.00
4	RD298	Dufour Rd	Whiffin Spit Rd	Possession Point Rd	210	6.0	1260	1	2.21	Reconstruction	\$ 100,800.00
4	RD301	Dufour Rd	Deerlepe Rd	End	48	6.0	288	1	5.24	Reconstruction	\$ 23,040.00
4	RD458	O'Neill Rd	Deerlepe Rd	Cul de Sac	166	6.5	1079	1	19.04	Grind & Pave (80mm)	\$ 41,002.00
4	RD305	Briarwood Pl	End	Whiffin Spit Rd	259	7.0	1813	1	36.35	Grind & Pave (40mm)	\$ 32,634.00
4	RD307	Pears Point Rd	Richview Dr	Cul de Sac	42	9.0	378	1	38.91	Grind & Pave (40mm)	\$ 6,804.00
4	RD292	Whiffin Spit Rd	Briarwood Pl	Deerlepe Rd	120	6.0	720	1	40.81	Grind & Pave (40mm)	\$ 12,960.00
4	RD79	Whiffin Spit Rd	Richview Dr	Briarwood Pl	255	6.0	1530	3	41.59	Grind & Pave (40mm)	\$ 27,540.00
4	RD96	Powliuk Cres	Saunders Rd	Caldwell Rd N	95	11.0	1045	1	16.51	Grind & Pave (80mm)	\$ 39,710.00
4	RD97	Saunders Rd	Powliuk Cres	End	68	11.0	748	2	41.27	Grind & Pave (40mm)	\$ 13,464.00
4	RD94	Powliuk Cres	Caldwell Rd S	257 M N of Caldwell Rd	245	11.0	2695	4	43.21	Grind & Pave (40mm)	\$ 48,510.00
4	RD44	Tominny Rd	West Coast Rd	183 M NW of Hwy14	186	7.0	1302	4	43.57	Grind & Pave (40mm)	\$ 23,436.00
4	RD106	Eustace Rd	Gatewood Rd (2000 Block)	Shields Rd	299	8.0	2392	1	34.37	Grind & Pave (80mm)	\$ 90,896.00
											\$ 697,804.00

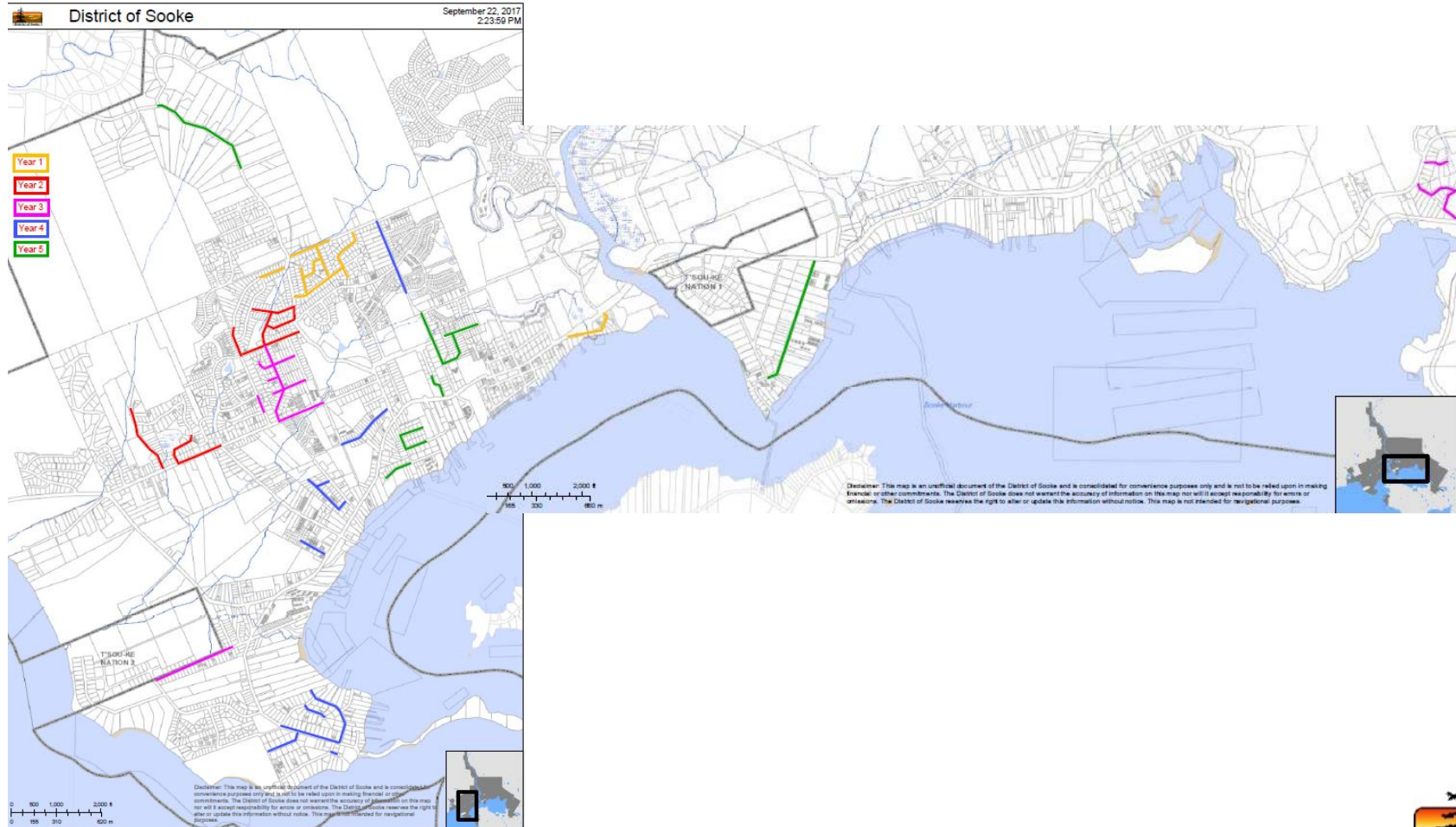
Capital Expenditure Overview

Road Improvement Program 2022

Year Five = \$700,000

Rehab yr.	SECTION ID	STREET	FROM	TO	LENGTH	WIDTH	AREA	Trigger Year	PCI	Prescribed Treatment	Cost
5	RD142	Country Rd	Church Rd	Grant Rd East	270	5.0	1350	1	1.43	Reconstruction	\$ 108,000.00
5	RD143	Grant Rd East	Country Rd	End	195	7.0	1365	2	46.93	Grind & Pave (40mm)	\$ 24,570.00
5	RD140	Church Rd	Country Rd	Throup Rd	383	8.0	3064	1	40.96	Grind & Pave (40mm)	\$ 55,152.00
5	RD101	Goodmere Rd	Murray Rd	129 M East of Murray Rd	129	9.0	1161	1	9.77	Reconstruction	\$ 92,880.00
5	RD443	Horne Rd	Cul de Sac	Murray Rd	205	6.0	1230	4	43.70	Grind & Pave (40mm)	\$ 22,140.00
5	RD446	Lincroft Rd	Murray Rd	Cul de Sac	148	5.4	799.2	2	46.77	Grind & Pave (40mm)	\$ 14,385.60
5	RD102	Murray Rd	Goodmere Rd	Lincroft Rd	89	7.0	623	1	38.59	Grind & Pave (40mm)	\$ 11,214.00
5	RD388	Kaltasin Rd	Seabroom Rd	Sooke Rd	417	4.0	1668	1	21.66	Grind & Pave (80mm)	\$ 63,384.00
5	RD372	Kaltasin Rd	Glenidle Rd	Seabroom Rd	413	4.0	1652	1	24.51	Grind & Pave (80mm)	\$ 62,776.00
5	RD516	Anna Marie Rd	Sooke Rd	378 M N of Sooke Rd	378	6.0	2268	5	45.89	Grind & Pave (40mm)	\$ 40,824.00
5	RD277	Otter Point Rd	Laronde Rd	Pascoe Rd	766	8.0	6128	1	36.88	Grind & Pave (40mm)	\$ 110,304.00
											\$ 605,629.60

Road Improvement Program Distribution Map



Sanitary Sewer - 2019

Critical Parts Inventory = \$75,000

Adequate required parts are on hand, to ensure system can be repaired and operational in a timely manner, if failure occurs.

- The goal is to ensure critical parts for the operation of the wastewater system are on site to minimize downtime and possible environmental spills.

Centrifuge - 2019

Replacement = \$750,000

This project will include the following items:

- Centrifuge;
- Sludge Pumps & Piping;
- Polymer Delivery System; and
- Extension to Existing Building.

Savings will be incurred by system running less hours and reduction in water requirements.

Storm & Ground Water Infiltration - 2019

Investigation & Repair = \$100,000

A significant amount of storm and ground water is entering the sanitary sewer, causing capacity issues at the treatment plant.

- Flows can reach approx. 4x the annual dry weather flows.

This project will include the following:

- Catchment area inspections and testing; and
- Repairs to be completed as located.

Capital Projects - 2019

Wastewater 5 year Capital and Renewal Projects						
		2019	2020	2021	2022	2023
Capital Projects - 40-29220-000-2	Project					
General						
	Operations Tools	\$25,000	\$25,000			
	Critical Parts Inventory	\$75,000	\$50,000			
Reports						
	Conceptional Design and Model Update			\$15,000		
	Receiving Environment Monitoring Program (every 5 year)	\$5,000				
	OutFall Inspection - Every 5 years					
	Receiving waters sampling report	\$5,000	\$5,000	\$5,000		
Collection System						
	New collection system emergency vehicle					
	Trailer vac unit		\$200,000			
	Flow Monitoring / I&I study	\$100,000	\$100,000			
	Odour control study	\$50,000				
WWTP						
	Conference room set up - TV, Speaker phone , computer					
	On Site Lift Station Modifications	\$5,000				
	Total	\$160,000	\$305,000	\$5,000	\$0	

Capital Improvements - 2019

Capital Improvements - 40-29222-000-2							
Collection System							
	Safety Grating WCR, Sooke, Sun River		\$15,000				
	Sooke road ultra sonic testing						
	Install third pump at Sooke road station/ wet well expansion						
	Caldwell Extension						
	West Coast Road Forcemain			\$520,000			
	Collection system Upgrades as per Conceptual Design update 2016			\$750,000	\$400,000		
WWTP							
	Soil containment		\$5,000				
	SBR Wasting - Additional Line and Valves		\$20,000				
	Digester/ Decanter Upgrade						
	Centrifuge Replacement / Biosolids handling		\$800,000	\$200,000			\$250,000
	Efficiency upgrades (l/s, water reuse)		\$50,000				
	Total		\$890,000	\$1,470,000	\$400,000	\$0	\$250,000

Possible Sludge Thickener if required

Renewal Projects - 2019

Renewal Projects - 40-29224-000-2							
Collection System							
	I&I investigations and repair						
	Sun River Check and Isolation valve replacement						
	Emergency Repairs over \$5000		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Pump rails at Sun River, WCR, Helgeson			\$30,000			
WWTP							
	Lab Equipment Replacement		\$10,000	\$5,000	\$5,000		
	Re coat doors windows and guardrails			6000			
	Headworks building electrical (condition assessment)		\$5,000				
	WWTP Heaters			5000			
	WWTP Generator upgrade						
	Air Header Membrane Replacement - SBR		\$10,000				
	Air Header Membrane Replacements - Digester		\$5,000				
	Air Header Membrane Cleaning - SBR			\$10,000			
	Air Header Membrane Cleaning - Digester			\$5,000			
	Blower Rebuild						
	Blower motor upsize						
	Total		\$80,000	\$111,000	\$55,000	\$50,000	\$50,000
Capital Projects + Capital Improvements + Renewal Projects							
	Total		\$1,130,000	\$1,886,000	\$460,000	\$50,000	\$300,000

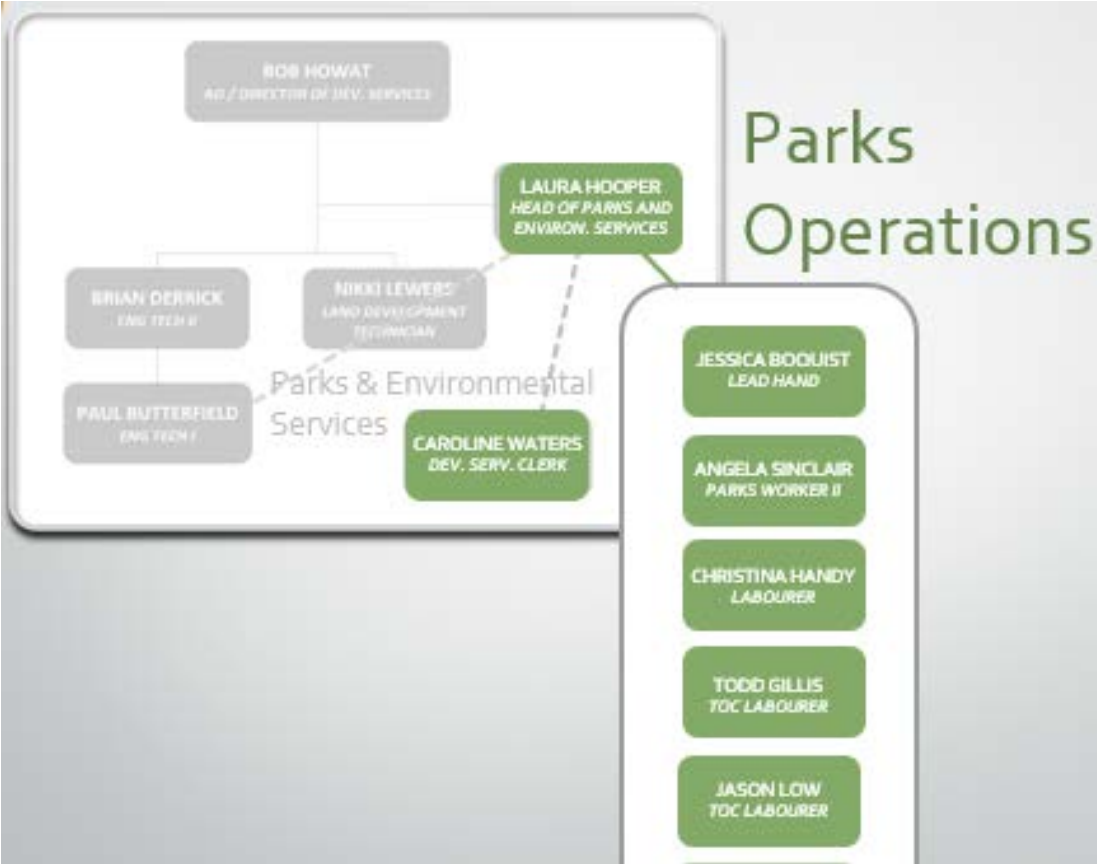
Budget Presentation

Parks and Environmental Services



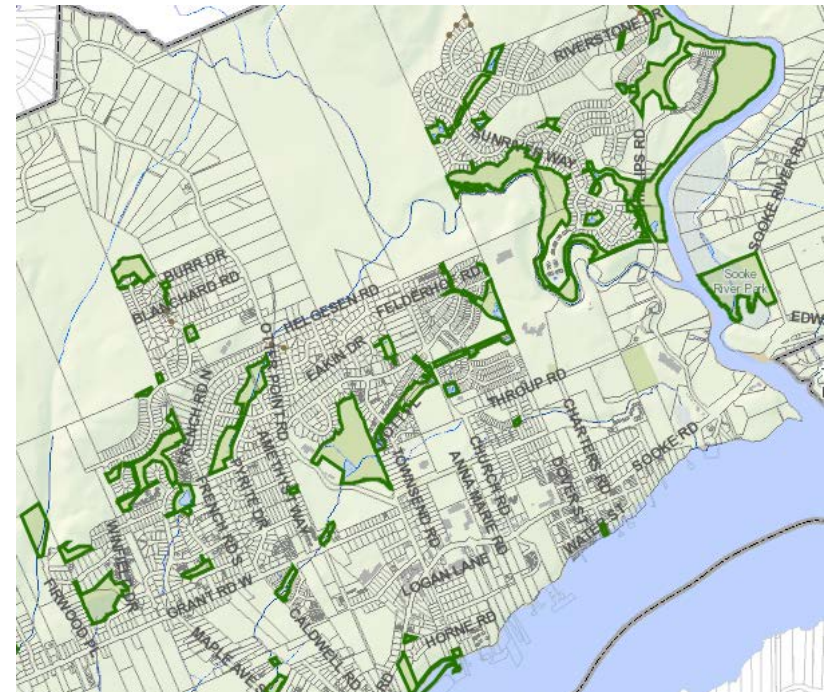
February 27, 2019

THE PARKS TEAM



WHAT WE DO

1. Operations
2. Capital Planning & Construction
3. Liaise with External Agencies
4. Liaise with Internal Agencies



2019 Community Projects- New Assets

1. Kaltasin- Billings Park Water Access 35, 000

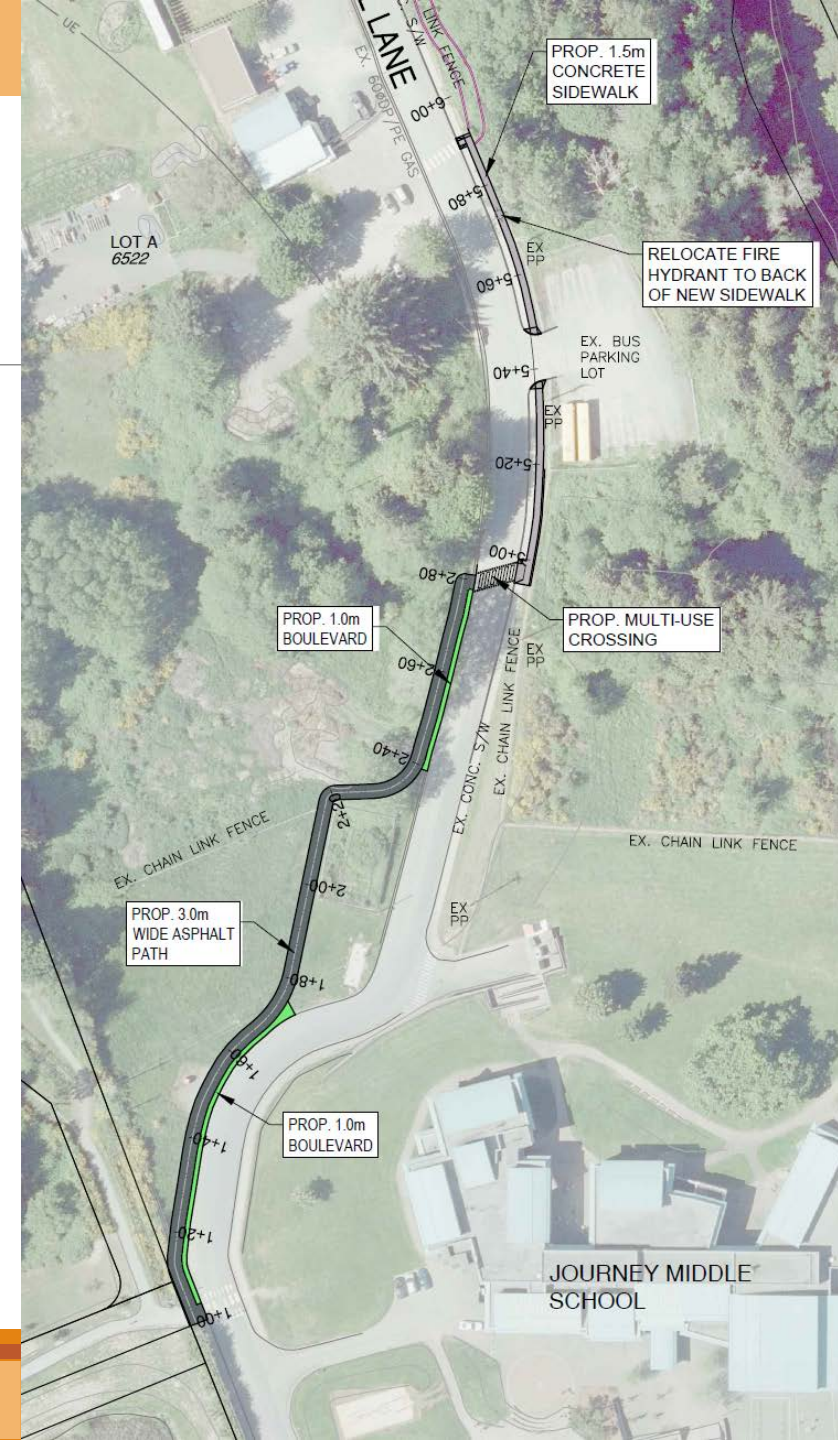


2. DeMamiel Creek/Little River Connector

BikeBC Grant application:

District Cost \$30k
(25% of Project Cost)

This represents Phase 1 of 2



3. Park Washroom + Fountains

Whiffin Spit Washroom – Single stall

Two multi-function fountains:

1. JPMP
2. Whiffin Spit Parking Lot

Water line and full installation

Total Cost \$105k



2019 Community Projects- New Assets

4. Cains Park Staircase (CF)

55, 000



2019 Community Projects- New Assets

5. Whiffin Spit Memorial Wall

50, 000



2019 Community Projects- Asset Renewal

1. Bluffs Park Staircase Replacement 150, 000



EV Chargers

Eustace Location carryover from 2018

Additional Two Locations:

1. Ed MacGregor Park
2. Municipal Hall

Wayfinding Sign package

Total Cost: \$75k

