



## Sooke Fire Rescue Department Sooke Emergency Program



2017 Budget Discussions

### Sooke Fire Rescue – Department Overview



#### Fire Dept 2017-2021 (5 Year Plan)

- Ensure Transparency
  - All In Budget Presentation
- Needs
  - Membership Growth
  - Critical Operational Equipment Requirements



2017 Budget Discussions



## Sooke Fire Rescue – Department Overview



### 2017 Capital Equipment Initiatives

- New Compressor (50K)
- Minor Equipment (5K)

### 2018 Capital Equipment Initiatives

- Fire Hose(10K)
- AEDs (4.5K)
- Rescue Tools (18K)
- Minor Equipment (7.5K)
- Forestry Pumps (11K)



2017 Budget Discussions



## Sooke Fire Rescue – Department Overview



### 2019 Capital Equipment Initiatives

- Forestry Suppression Utility (35K)
- AEDs (4.5K)
- Portable Scene Lighting (5.6K)
- Fire Hose Nozzles (8K)
- Turnout gear dryer (10.5K)

### 2020 Capital Equipment Initiatives

- Hydraulic Rescue Tools (50K)
- AEDs (4.5K)
- Fire Hose (10K)



2017 Budget Discussions



## Sooke Fire Rescue – Department Overview



### 5 Year Plan Continued

#### 2021

- Positive Pressure Fan (4.5K)
- Minor Equipment (5K)
- Rescue Tools for Station 2 (15.5K)
- Replacement Equipment (25K)



2017 Budget Discussions



## Sooke Fire Rescue – Department Overview



### Critical Operational Expenses

- SCBA (50K)
- PPE Turnout Gear (32K)



2017 Budget Discussions



## Sooke Fire Rescue – Department Overview



### Apparatus Replacement Strategy 4<sup>th</sup> Quarter

- Asset Management
  - Predictive Modelling
  - Condition Inspections
  - Deterioration Curves
  - Capital Maintenance
  - Insurance Life Cycle and Longevity
  - Condition Indexing



2017 Budget Discussions



## Sooke Fire Rescue Department – Overview



### Apparatus Replacement Strategy 4<sup>th</sup> Quarter

- 2018
  - Tender 1 (400K)
- 2019
  - Engine 3 (600K)
- 2020
  - Car 1 (75k)



2017 Budget Discussions



## Sooke Emergency Program– Overview

- 2017
  - Cost (21.4K)
  - ESS Director



2017 Budget Discussions

